

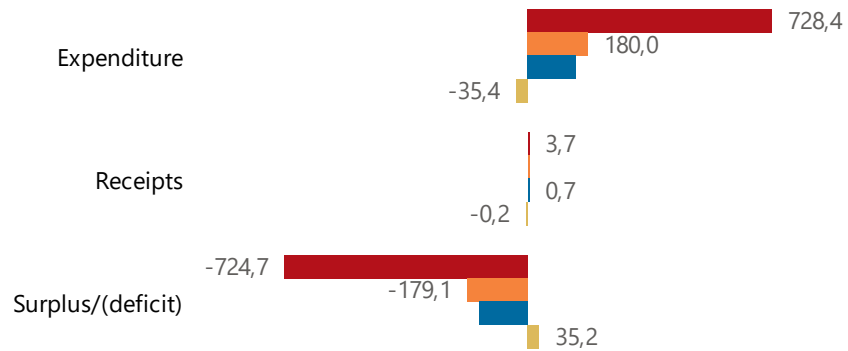
Overview - Public Entities Quarterly Reporting

Approved receipts	Approved spending	Surplus/(deficit)
3,719,4%	728,419,9%	-724,7

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



Functional grouping



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission

Spending by PFMA schedule

3A

144,6

Public Entities Receipts

Approved sales of G&S

3,3

21,7%

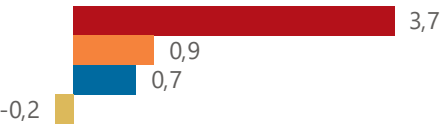
Approved transfers

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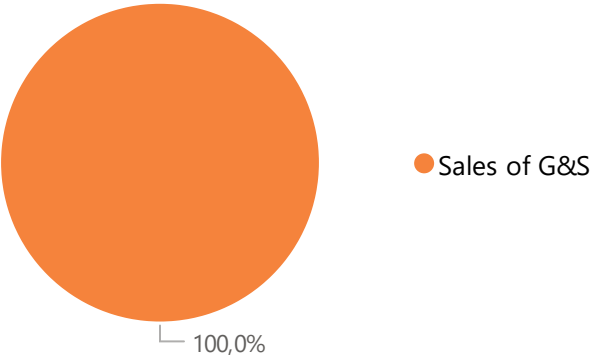
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Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

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National Lotteries Commission

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	3,3	0,7	100,0%
⊕ Interest & dividends	0,4		
Total	3,7	0,7	100,0%

Top 10 Entities

National Lotteries Commission



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- ☐ R billion
- ☒ R million
- ☐ R thousand

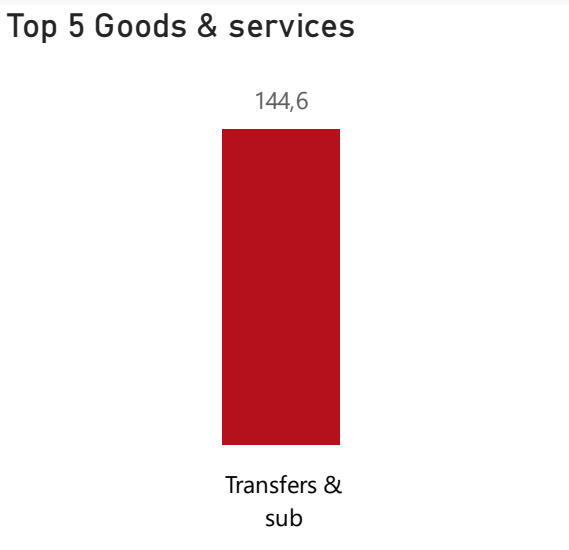
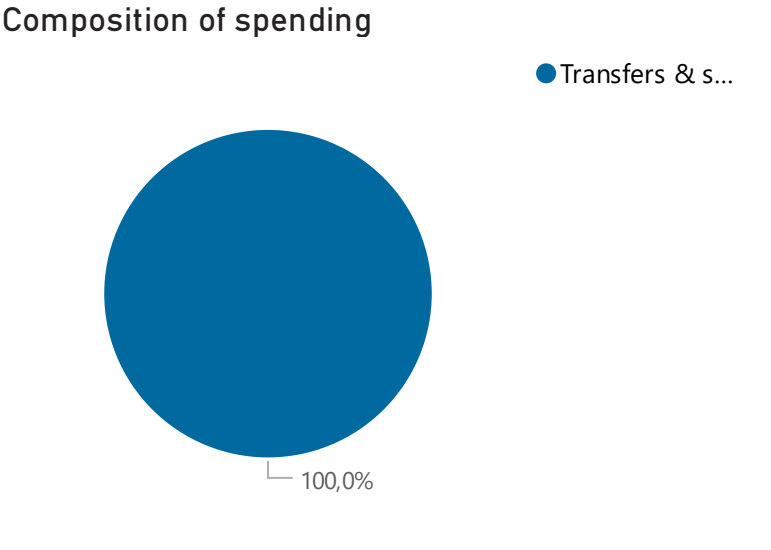
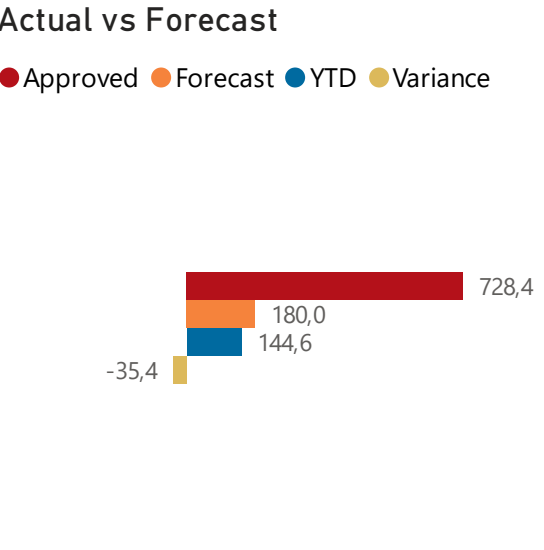
Public Entities Spending

Approved CoE
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Approved G&S
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Approved transfers
7,4 19,4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter
1

Cluster
All

Department
Trade, Industry and Competition

Entity
National Lotteries Commission

Capital assets

Spending			
Level 3	Approved	YTD	% YTD
⊕ Transfers &	728,4	144,6	100,0%
Total	728,4	144,6	100,0%

Top 10 Entities

